

2022 NYN AREA ASSEMBLY PROPOSED Budget

	2022 Budget	2021 Budget	Actual Expense		
Alternate Delegate	550.00	550.00			
Chairperson	600.00	600.00			
Delegate	1375.00	1375.00	600.00		
Immediate Past Delegate	550.00	550.00			
Secretary	550.00	550.00	142.52		
Treasurer	550.00	550.00			
Alateen	450.00	450.00			
Alateen Area Process Person	450.00	450.00	114.60		
Archives	450.00	450.00			
Convention	450.00	450.00			
Group Records	450.00	450.00			
Literature	450.00	450.00			
Newsletter	450.00	450.00			
NYNAC	650.00	650.00			
Presentation	450.00	450.00			
Public Outreach	450.00	450.00			
Non-English Speaking Outreach	150.00	150.00			
Web Technical Support	450.00	450.00			
Website Coordinator	450.00	450.00			
Zoom Coordinator	450.00	450.00			
Accounts Review	500.00	500.00			
Ad-Hoc Committees	150.00	150.00			
AWSC Meetings	200.00	200.00			
Delegate Equalized	2350.00	2350.00			
Delegate Personal	300.00	300.00			
Liability Insurance	700.00	700.00			
NERD	1000.00	1000.00			
New Equipment	500.00	500.00			
Newsletter Publishing	500.00	500.00	290.00		
NYN Website Hosting Cost	125.00	125.00	99.50		
Website Design	200.00	0.00			
PO Box Rental Fee	150.00	150.00			
Presentation Supplies	150.00	150.00			
Public Outreach Literature	150.00	150.00			
Zoom Annual Membership	150.00	150.00	149.90		
Seed \$\$ Fall Assembly	1000.00	1000.00			
Seed \$\$ Spring Assembly/Convention	0.00	0.00			
Seed \$\$ NYNAC	0.00	1000.00			
Misc. Cost WSO Donation	0.00	0.00			
NY State Fair	0.00	2500.00			
Total Expenses	18,700.00	22,000.00	1394.52		

