

2020 NYN AREA ASSEMBLY PROPOSED BUDGET

<i>Expenses</i>	<i>2020 Budget</i>	<i>2019 Budget</i>	<i>Difference</i>	<i>Comment</i>
Alternate Delegate	550.00	550.00	0.00	
Chairperson	600.00	600.00	0.00	
Delegate	1,500.00	1,500.00	0.00	
Imm Past Delegate	550.00	550.00	0.00	
Secretary	550.00	550.00	0.00	
Treasurer	550.00	550.00	0.00	
Alateen	825.00	650.00	175.00	election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator
AAPP Alateen Area Process Person	625.00	450.00	175.00	election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator
Archives	450.00	450.00	0.00	
Convention	450.00	450.00	0.00	
Group Records	450.00	450.00	0.00	
Literature	450.00	450.00	0.00	
Newsletter	450.00	450.00	0.00	
NYNAC	825.00	650.00	175.00	election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator
Presentation	450.00	450.00	0.00	
Public Outreach	450.00	450.00	0.00	
Non English Speaking Outreach	150.00	150.00	0.00	
Web Technical Support	450.00	450.00	0.00	
Website Coordinator	450.00	450.00	0.00	
Accountants Rvw	500.00	500.00	0.00	
Ad-Hoc Committees	500.00	500.00	0.00	
AWSC meetings	225.00	225.00	0.00	
Delegate Equalized	2,350.00	2,350.00	0.00	added 100.00 per year to reach full cost to attend WSC. At 2018 stand alone AWSC decision made to look at each year to meet or exceed full cost. Budget amount for 2019 is for the 2020 WCS to be paid by 12/31/19. The equalized & full amount hasnt been announced yet.
Delegate Personal	300.00	300.00	0.00	
Liability Insurance	700.00	0.00	700.00	Payment due Oct/Nov for next 12 month period. Pd 650.00 in Nov 2018. Anticipate possible increase in 2020.
NERD	1,000.00	1,000.00	0.00	
New Equipment	500.00	500.00	0.00	
Newsletter Publishing	500.00	500.00	0.00	
NYN Website Hosting Cost	150.00	150.00	0.00	
P O Box Rental Fee	250.00	150.00	100.00	increased due to new term will need PO box prior to start of 2021
Presentation Supplies	150.00	150.00	0.00	
Public Outreach Literature	150.00	150.00	0.00	
Seed \$\$ - Fall Assembly	1,000.00	1,000.00	0.00	
Seed \$\$ - Spring Assembly/Conv	1,000.00	1,000.00	0.00	
Seed \$\$ NYNAC	0.00	1,000.00	-1,000.00	Once per 3 yr term. 2018 was new term. 2019 neglected to remove from budget.
Replacement of Team Event	0.00	500.00	-500.00	team event replacement TBA at 2020 WSC.
NYState Fair Public Outreach	2,500.00	2,500.00	0.00	
MISC Cost/ WSO Donation	0.00	0.00	0.00	This item is not budgeted for. Amt is voted for each yr. at Fall Assembly
Total Expenses	22,550.00	22,725.00	-175.00	