

NYN AREA ASSEMBLY			
2016 BUDGET			
	2016	2015	Diff
Alternate Delegate	550.00	550.00	\$ -
Chairperson	600.00	600.00	\$ -
Delegate	1500.00	1500.00	\$ -
Imm Past Delegate	550.00	550.00	\$ -
Secretary	550.00	550.00	\$ -
Treasurer	550.00	550.00	\$ -
Alateen	650.00	550.00	\$ (100.00)
Archives	450.00	450.00	\$ -
Convention	450.00	450.00	\$ -
Group Records	450.00	450.00	\$ -
Literature	450.00	450.00	\$ -
Newsletter	450.00	450.00	\$ -
NYNAC	650.00	550.00	\$ (100.00)
Presentation	450.00	500.00	\$ 50.00
Public Outreach	450.00	450.00	\$ -
Spanish Liaison	150.00	150.00	\$ -
Web Technical Support	450.00	450.00	\$ -
Website Coordinator	450.00	450.00	\$ -
Accountant's Review	500.00	500.00	\$ -
Ad-Hoc Committees	500.00	500.00	\$ -
AWSC meetings	225.00	225.00	\$ -
Delegate Equalized	2050.00	1950.00	\$ 100.00
Delegate Personal	300.00	300.00	\$ -
Directory Publishing	200.00	200.00	\$ -
NERD	750.00	750.00	\$ -
New Equipment	500.00	500.00	\$ -
Newsletter Publishing	500.00	900.00	\$ 400.00
NYN Website Hosting Cost	150.00	150.00	\$ -
P O Box Rental Fee	75.00	75.00	\$ -
Presentation Supplies	150.00	0.00	\$ (150.00)
Public Outreach Literature	150.00	150.00	\$ -
Seed \$\$ - Fall Assembly	1000.00	1000.00	\$ -
Seed \$\$ - Spring Convention	1000.00	1000.00	\$ -
Seed \$\$ - NYNAC	0.00	1000.00	\$ 1,000.00
Team Event	500.00	500.00	\$ -
NYS Fair Public Outreach	3000.00	4000.00	\$ 1,000.00

MISC Cost			
Total Expenses	\$ 21,350.00	\$ 23,350.00	\$ 2,000.00

