

NYN AREA ASSEMBLY				
2016 BUDGET				
	2016	2015	Diff	Comments
Alternate Delegate	550.00	550.00	\$ -	
Chairperson	600.00	600.00	\$ -	
Delegate	1500.00	1500.00	\$ -	
Imm Past Delegate	550.00	550.00	\$ -	
Secretary	550.00	550.00	\$ -	
Treasurer	550.00	550.00	\$ -	
Alateen	550.00	550.00	\$ -	
Archives	450.00	450.00	\$ -	
Convention	450.00	450.00	\$ -	
Group Records	450.00	450.00	\$ -	
Literature	450.00	450.00	\$ -	
Newsletter	450.00	450.00	\$ -	
NYNAC	550.00	550.00	\$ -	
Presentation	450.00	0.00	\$ (450.00)	To conform with other Coordinators
Public Outreach	450.00	450.00	\$ -	
Spanish Liaison	150.00	150.00	\$ -	
Web Technical Support	450.00	450.00	\$ -	
Website Coordinator	450.00	450.00	\$ -	
Accountant's Review	500.00	500.00	\$ -	
Ad-Hoc Committees	500.00	500.00	\$ -	
AWSC meetings	225.00	225.00	\$ -	
Delegate Equalized	1950.00	1850.00	\$ 100.00	Voted to increase by \$100/yr until actual equalized amt reached
Delegate Personal	300.00	300.00	\$ -	
Directory Publishing	200.00	200.00	\$ -	
NERD	750.00	750.00	\$ -	
New Equipment	500.00	500.00	\$ -	
Newsletter Publishing	900.00	900.00	\$ -	
NYN Website Hosting Cost	150.00	150.00	\$ -	
P O Box Rental Fee	75.00	75.00	\$ -	
Presentation Supplies	150.00	0.00	\$ (150.00)	New line item so supplies do not come out of Presentation Coordinator's personal expense budget
Public Outreach Literature	150.00	150.00	\$ -	
Seed \$\$ - Fall Assembly	1000.00	1000.00	\$ -	
Seed \$\$ - Spring Convention	1000.00	1000.00	\$ -	
Seed \$\$ - NYNAC	0.00	800.00	\$ 800.00	Rolls over-paid ONCE per term
Team Event	500.00	500.00	\$ -	
NYS Fair Public Outreach	4000.00	4000.00	\$ -	
WSO Donation				
MISC Cost				
Total Expenses	\$ 22,450.00	\$ 22,550.00	\$ 100.00	