

**NYN AREA ASSEMBLY
2015 BUDGET**

	2015 Budget	2014 Budget	Difference	Comment
Alternate Delegate	550	550	0	
Chairperson	600	600	0	
Delegate	1,500.00	1,500.00	0	
Imm Past Delegate	550	550	0	
Secretary	550	550	0	
Treasurer	550	550	0	
Alateen	550	700	-150	Decreased - 2014 was an election yr and needed to cover both incoming and outgoing coordinators to attend NYNAC (Per Assembly Vote in Spring 2012) .
Archives	450	450	0	
Convention	450	450	0	
Group Records	450	450	0	
Literature	450	450	0	
Newsletter	450	450	0	
NYNAC	550	700	-150	Decreased - 2014 was an election yr and needed to cover both incoming and outgoing coordinators to attend NYNAC (Per Assembly Vote in Spring 2012) .
Public Outreach	450	450	0	
Spanish Liaison	150	150	0	
Technical Support- Web	450	450	0	
Website Coordinator	450	450	0	
Accountants Rvw	500	500	0	
Ad-Hoc Committees	500	500	0	
AWSC meetings	225	225	0	
Delegate Equalized	1,750.00	1,750.00	0	
Delegate Personal	300	300	0	
Directory Publishing	200	200	0	
Fall Assembly Seed	1,000.00	1,000.00	0	
NERD	750	750	0	
New Equipment	500	500	0	
Newsletter Publishing	1,000.00	2,000.00	-1,000.00	Decrease due to electronic delivery
NYN Website Hosting Co	150	150	0	
NYNAC Seed	750	0	750	seed \$ for new panel
P O Box Rental Fee	75	75	0	may need to adjust due to change of treasurer and local PO Box fees
Presentation Committee	500	500	0	
Public Outreach Literatu	150	150	0	
Spring Convention Seed	1,000.00	1,000.00	0	
TEAM EVENT	500	500	0	
MISC Cost	0	0	0	
WSO Donation	0	0	0	
Total Expenses	\$19,000.00	\$19,550.00	\$550.00	