

2013 NYN Financial Accum Total Page

<i>Income</i>		2013 Actual
Contributions		2,207.13
Checking Interest		0.86
Conv/Assm Proceeds		1,307.33
Northern Hi-Lts		157.50
Reserve Account & Mutual Fund Interest		18.00
Misc Revenue		447.58
Return of Seed Money		750.00
7th Tradition Assembly		57.38
Total		4,945.78

<i>Expenses</i>	2013 Budget	2013 Actual	Difference
Alternate Delegate	550.00	\$0.00	-550.00
Chairperson	600.00	\$0.00	-600.00
Delegate	1,500.00	\$238.85	-1,261.15
Imm Past Delegate	900.00	\$235.68	-664.32
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$52.00	-498.00
Alateen	550.00	\$87.00	-463.00
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$83.62	-366.38
Group Records	450.00	\$135.00	-315.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	550.00	\$88.89	-461.11
Public Outreach	450.00	\$0.00	-450.00
Spanish Liaison	150.00	\$0.00	-150.00
Technical Support- Web	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	200.00	\$22.35	-177.65
AWSC meetings	225.00	\$50.00	-175.00
Delegate Equalized	1,650.00	\$0.00	-1,650.00
Delegate Personal	300.00	\$300.00	0.00
Directory Publishing	200.00	\$0.00	-200.00
Fall Assembly Seed	750.00	\$0.00	-750.00
NERD	750.00	\$0.00	-750.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	4,000.00	\$922.40	-3,077.60
NYN Website Hosting Cost	150.00	\$0.00	-150.00
NYNAC Seed	1,000.00	\$0.00	-1,000.00
P O Box Rental Fee	65.00	\$0.00	-65.00
Presentation Committee	300.00	\$0.00	-300.00
Public Outreach Literature	150.00	\$0.00	-150.00
Spring Convention Seed	1,000.00	\$0.00	-1,000.00
TEAM EVENT	500.00	\$0.00	-500.00
MISC Cost	0.00	\$2,416.75	2,416.75
WSO Donation	0.00	\$0.00	0.00
Total Expenses	\$ 21,740.00	\$4,632.54	(\$17,107.46)