

**NYN AREA ASSEMBLY**

**2014 BUDGET**

	2013 Budget	2014 Budget	Difference	Comment
Alternate Delegate	550.00	550.00	0.00	
Chairperson	600.00	600.00	0.00	
Delegate	1,500.00	1,500.00	0.00	
Imm Past Delegate	900.00	550.00	-350.00	Nerd funding to come out of NERD line item per expense guidelines
Secretary	550.00	550.00	0.00	
Treasurer	550.00	550.00	0.00	
Alateen	550.00	700.00	150.00	Increase is to cover both incoming and outgoing coordinators to attend NYNAC as 2014 is an Election year. Per Assembly Vote in Spring 2012
Archives	450.00	450.00	0.00	
Convention	450.00	450.00	0.00	
Group Records	450.00	450.00	0.00	
Literature	450.00	450.00	0.00	
Newsletter	450.00	450.00	0.00	
NYNAC	550.00	700.00	150.00	Increase is to cover both incoming and outgoing coordinators to attend NYNAC as 2014 is an Election year. Per Assembly Vote in Spring 2012
Public Outreach	450.00	450.00	0.00	
Spanish Liaison	150.00	150.00	0.00	
Technical Support- Web	450.00	450.00	0.00	
Website Coordinator	450.00	450.00	0.00	
Accountants Rvw	500.00	500.00	0.00	
Ad-Hoc Committees	200.00	500.00	300.00	established additional committees/task forces
AWSC meetings	225.00	225.00	0.00	
Delegate Equalized	1,650.00	1,750.00	100.00	yrly increase to reach full cost to send Delegate to WSC
Delegate Personal	300.00	300.00	0.00	
Directory Publishing	200.00	200.00	0.00	
Fall Assembly Seed	750.00	1,000.00	250.00	
NERD	750.00	750.00	0.00	
New Equipment	500.00	500.00	0.00	
Newsletter Publishing	4,000.00	2,000.00	-2,000.00	Decrease due to the opt in method
NYN Website Hosting Cost	150.00	150.00	0.00	
NYNAC Seed	1,000.00	0.00	-1,000.00	
P O Box Rental Fee	65.00	75.00	10.00	may need to adjust due to change of treasurer and local PO Box fees
Presentation Committee	300.00	500.00	200.00	Increase to cover presence at Assemblies
Public Outreach Literature	150.00	150.00	0.00	
Spring Convention Seed	1,000.00	1,000.00	0.00	
TEAM EVENT	500.00	500.00	0.00	
MISC Cost	0.00	0.00	0.00	
WSO Donation	0.00	0.00	0.00	
<b>Total Expenses</b>	<b>\$21,740.00</b>	<b>\$19,550.00</b>	<b>-\$2,190.00</b>	